

### **Budget Allocated to SSC(ER)**

Sl.	Head	Allocation (2026-27)
1	SALARIES	20500000
2	REWARDS	185000
3	MEDICAL TREATMENT	407000
4	ALLOWANCES	19400000
5	LTC	375000
6	TRAINING EXPENSES	50000
7	DOMESTIC TRAVEL EXPENSES	500000
8	OFFICE EXPENSES	2000000
9	RENT, RATES AND TAXES FOR LAND AND BUILDING	2900448
10	PRINTING AND PUBLICATION	0
11	RENT FOR OTHER	500000
12	DIGITAL EQUIPMENT	800000
13	MACHINERY & EQUIPMENT	366000
14	ADVERTISING AND PUBLICITY	360000
15	PROFESSIONAL SERVICES	23000000
16	REPAIR AND MAINTAINANCE	225000
17	OTHER REVENUE EXPENDITURE	49500
18	ICT	495000
19	Furniture & Fixture	347000
20	Other Fixed Assets	5000
21	SWATCHHTA ACTION PLAN	50000
Total		72514948